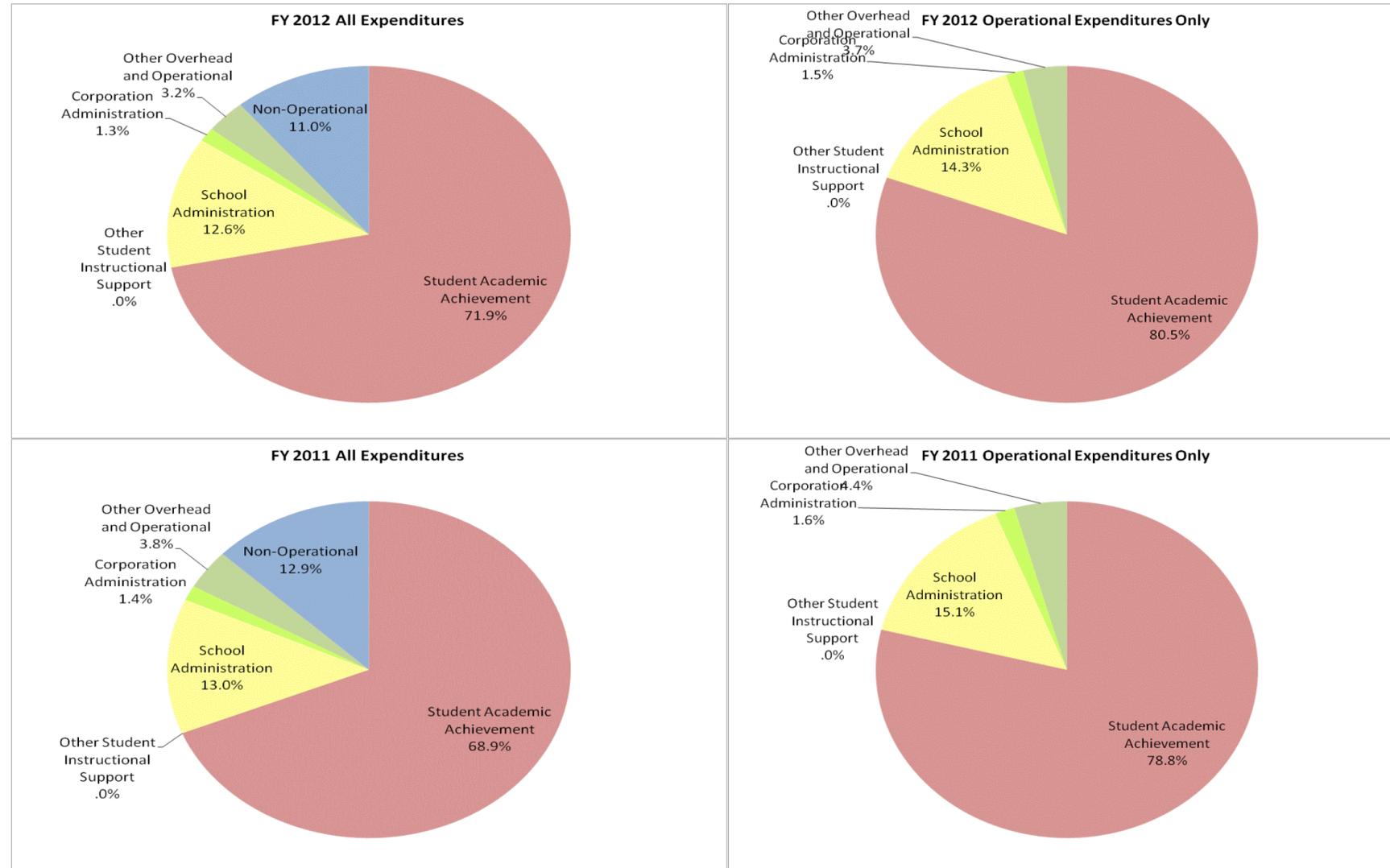


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Signature School Inc (9315)

Signature School Inc (9315)

Student Instructional Category	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$1,314,651	74.1%	\$1,475,128	67.8%	\$1,695,039	68.9%	\$1,826,459	71.9%
Student Instructional Support	\$266,764	15.0%	\$299,249	13.8%	\$319,071	13.0%	\$319,978	12.6%
Overhead and Operational	\$59,927	3.4%	\$51,170	2.4%	\$128,972	5.2%	\$115,556	4.5%
Nonoperational	\$133,583	7.5%	\$350,767	16.1%	\$318,604	12.9%	\$280,016	11.0%
Grand Total	\$1,774,924		\$2,176,314		\$2,461,687		\$2,542,009	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	89.1%	81.5%	81.8%	84.4%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Signature School Inc (9315)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement								
	11300 Regular Programs; High School	\$943,290	\$1,405,216	\$1,596,455	\$1,701,844	80%	21%	7%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$26,320	\$39,600	\$49,500		88%	25%
	15100 Enrichment Programs; Non-Credit	\$845	\$0	\$0	\$0	-100%		
	16200 Preventive Remediation	\$328	\$0	\$0	\$0	-100%		
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$587	\$0	\$0	\$0	-100%		
	22130 Improvement of Instruction; Instructional Staff Training	\$27,193	\$14,708	\$12,169	\$21,623	-20%	47%	78%
	22360 Instruction, Related Technology; Network Support	\$18,921	\$28,884	\$45,065	\$53,492	183%	85%	19%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$1,750	\$0			-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$67,995	\$0	\$0	\$0			
Student Academic Achievement Total		\$1,059,159	\$1,475,128	\$1,695,039	\$1,826,459	72%	24%	8%
Student Instructional Support								
	24100 Office of The Principal	\$158,750	\$208,984	\$221,573	\$220,762	39%	6%	0%
	24900 Other Support Services, School Administration	\$52,291	\$90,265	\$97,498	\$99,217	90%	10%	2%
Student Instructional Support Total		\$211,040	\$299,249	\$319,071	\$319,978	52%	7%	0%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$0	\$12,500	\$5,260	\$240		-98%	-95%
	23160 Board of Education; Promotion Expenses	\$422	\$0	\$0	\$0	-100%		
	25150 Fiscal Services; Payroll Services	\$5,453	\$4,975	\$5,429	\$3,924	-28%	-21%	-28%
	25160 Fiscal Services; Financial Accounting	\$22,753	\$23,696	\$22,164	\$26,568	17%	12%	20%
	25191 Other Fiscal Services; Refund of Revenue	\$319	\$0	\$0	\$0	-100%		
	25195 Other Fiscal Services; Bank Account Service Charge	\$389	\$1,452	\$1,774	\$2,533	> 500%	74%	43%
	25199 Other Fiscal Services; Other	\$2,263	\$2,412	\$236	\$411	-82%	-83%	74%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$2,053	\$5,346	\$93,709	\$79,467	> 500%	> 500%	-15%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$41	\$0	\$0	\$0	-100%		
	26499 2007 Account Code - Other	\$19,667	\$0	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$0	\$1,020			
	26700 Operation and Maintenance of Plant Services; Insurance	\$6,568	\$788	\$400	\$1,394	-79%	77%	249%
Overhead and Operational Total		\$59,927	\$51,170	\$128,972	\$115,556	93%	126%	-10%
Nonoperational								
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$40,174	\$0			-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$121,100	\$309,339	\$245,517	\$247,288	104%	-20%	1%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$12,483	\$32,479	\$32,788	\$30,728	146%	-5%	-6%
	54200 Common School Fund; Principal	\$0	\$5,117	\$0	\$0		-100%	
	54250 Common School Fund; Interest	\$0	\$3,331	\$0	\$0		-100%	
	60700 Nonprogramed Charges; Scholarships	\$0	\$500	\$125	\$2,000		300%	> 500%
Nonoperational Total		\$133,583	\$350,767	\$318,604	\$280,016	110%	-20%	-12%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$5,873	\$0	\$0	\$0			
	26492 2007 Account Code - Social Security	\$80,014	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$219,670	\$0	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$5,659	\$0	\$0	\$0			
Prorated By Fund Total		\$311,215	\$0	\$0	\$0			